

	2021-2022 Approved Budget	2022-2023 Proposed Budget	\$ Increase or Decrease	% Increase or Decrease
1010 Board Of Education				
479 Travel & Conferences	3,800	3,500	(300)	-7.89%
451 General Supplies	200	500	300	150.00%
Subtotal of 1010 Board Of Education	4,000	4,000	-	0.00%
1040 District Clerk				
160 Noninstructional Salaries	30,000	30,000	-	0.00%
479 Travel & Conferences	1,000	1,000	-	0.00%
451 General Supplies	500	500	-	0.00%
Subtotal of 1040 District Clerk	31,500	31,500	-	0.00%
1060 District Meeting				
447 Service Contracts	1,500	1,500	-	0.00%
472 Advertising	2,500	2,500	-	0.00%
451 General Supplies	500	500	-	0.00%
Subtotal of 1060 District Meeting	4,500	4,500	-	0.00%
1240 Chief School Administrator				
150 Instructional Salaries	187,000	193,000	6,000	3.21%
160 Noninstructional Salaries	30,000	30,000	-	0.00%
438 Membership Dues	3,500	3,500	-	0.00%
479 Travel & Conferences	6,000	6,000	-	0.00%
451 General Supplies	1,000	1,000	-	0.00%
Subtotal of 1240 Chief School Administrator	227,500	233,500	6,000	2.64%
1310 Business Administration				
150 Instructional Salaries	145,000	157,000	12,000	8.28%
160 Noninstructional Salaries	89,400	92,500	3,100	3.47%
438 Membership Dues	600	700	100	16.67%
479 Travel & Conferences	3,500	3,500	-	0.00%
490 BOCES Services	95,000	95,000	-	0.00%
451 General Supplies	1,000	1,000	-	0.00%
Subtotal of 1310 Business Administration	334,500	349,700	15,200	4.54%
1320 Auditing				
160 Noninstructional Salaries	1,500	1,500	-	0.00%
441 Auditor	26,000	26,000	-	0.00%
Subtotal of 1320 Auditing	27,500	27,500	-	0.00%
1325 Treasurer				
160 Noninstructional Salaries	50,000	52,500	2,500	5.00%
479 Travel & Conferences	100	100	-	0.00%
Subtotal of 1325 Treasurer	50,100	52,600	2,500	4.99%
1330 Tax Collector				
440 Professional Services	8,000	8,000	-	0.00%
447 Service Contracts	2,200	2,200	-	0.00%
473 Postage	1,000	1,000	-	0.00%
Subtotal of 1330 Tax Collector	11,200	11,200	-	0.00%

1380 Fiscal Agent Fee					
440 Professional Services	10,000	10,000	-	0.00%	
Subtotal of 1380 Fiscal Agent Fee	10,000	10,000	-	0.00%	
1420 Legal					
440 Professional Services	50,000	50,000	-	0.00%	
Subtotal of 1420 Legal	50,000	50,000	-	0.00%	
1430 Personnel					
440 Professional Services	8,000	8,000	-	0.00%	
472 Advertising	11,000	11,000	-	0.00%	
490 BOCES Services	62,000	62,000	-	0.00%	
Subtotal of 1430 Personnel	81,000	81,000	-	0.00%	
1480 Public Information and Services					
490 BOCES Services	55,000	55,000	-	0.00%	
Subtotal of 1480 Public Information and Services	55,000	55,000	-	0.00%	
1620 Operation of Plant					
160 Noninstructional Salaries	238,000	475,000	237,000	99.58%	
161 Noninstructional Substitu	5,000	65,000	60,000	1200.00%	
162 Noninstructional Overtime	1,000	8,000	7,000	700.00%	
200 Equipment	80,000	70,000	(10,000)	-12.50%	
422 Natural Gas	166,000	166,000	-	0.00%	
425 Electricity	330,000	330,000	-	0.00%	
426 Water & Sewer	45,000	45,000	-	0.00%	
427 Telephone	2,000	2,000	-	0.00%	
438 Membership Dues	500	500	-	0.00%	
447 Service Contracts	150,500	151,000	500	0.33%	
451 General Supplies	80,000	90,000	10,000	12.50%	
479 Travel & Conferences	1,500	1,500	-	0.00%	
490 BOCES Services	136,000	138,000	2,000	1.47%	
Subtotal of 1620 Operation of Plant	1,235,500	1,542,000	306,500	24.81%	
1621 Maintenance of Plant					
160 Noninstructional Salaries	632,000	425,000	(207,000)	-32.75%	
161 Noninstructional Substitu	45,000	25,000	(20,000)	-44.44%	
162 Noninstructional Overtime	15,000	8,000	(7,000)	-46.67%	
200 Equipment	60,000	70,000	10,000	16.67%	
432 Equipment Rental	13,000	13,000	-	0.00%	
451 General Supplies	80,000	90,000	10,000	12.50%	
465 Minor Maintenance & Repai	10,000	10,000	-	0.00%	
467 Building Repairs	70,000	70,000	-	0.00%	
468 Grounds Upkeep	70,000	70,000	-	0.00%	
490 BOCES Services	23,500	24,000	500	2.13%	
Subtotal of 1621 Maintenance of Plant	1,018,500	805,000	(213,500)	-20.96%	
1670 Central Printing & Mailing					
160 Noninstructional Salaries	5,000		(5,000)	-100.00%	
432 Equipment Rental	3,500	4,500	1,000	28.57%	
473 Postage	20,000	21,000	1,000	5.00%	
490 BOCES Services	24,000	24,000	-	0.00%	

451 General Supplies	26,000	26,000	-	0.00%
Subtotal of 1670 Central Printing & Mailing	78,500	75,500	(3,000)	-3.82%
1680 Central Data Processing				
440 Professional Services				
490 BOCES Services	690,000	690,000	-	0.00%
Subtotal of 1680 Central Data Processing	690,000	690,000	-	0.00%
1910 Unallocated Insurance				
414 Other Insurance	125,000	130,000	5,000	4.00%
Subtotal of 1910 Unallocated Insurance	125,000	130,000	5,000	4.00%
1920 School Association Dues				
438 Membership Dues	17,000	17,000	-	0.00%
Subtotal of 1920 School Association Dues	17,000	17,000	-	0.00%
1964 Refund on Real Property Taxes				
400 Refund of Property Taxes	5,000	5,000	-	0.00%
Subtotal of 1964 Refund on Real Property Ta	5,000	5,000	-	0.00%
1981 BOCES Administrative Costs				
490 BOCES Services	601,000	624,000	23,000	3.83%
Subtotal of 1981 BOCES Administrative Cost	601,000	624,000	23,000	3.83%
2010 Curriculum Devel and Suprvsn				
150 Instructional Salaries	148,000	198,000	50,000	33.78%
479 Travel & Conferences	12,000	12,000	-	0.00%
490 BOCES Services	194,000	200,000	6,000	3.09%
451 General Supplies	5,000	5,000	-	0.00%
Subtotal of 2010 Curriculum Devel and Suprv	359,000	415,000	56,000	15.60%
2020 Supervision-Regular School				
150 Instructional Salaries	618,000	637,000	19,000	3.07%
160 Noninstructional Salaries	128,000	132,000	4,000	3.13%
438 Membership Dues	3,000	3,000	-	0.00%
479 Travel & Conferences	2,000	2,000	-	0.00%
451 General Supplies	3,000	3,000	-	0.00%
Subtotal of 2020 Supervision-Regular Schoo	754,000	777,000	23,000	3.05%
2110 Teaching-Regular School				
120 Teacher Salaries, K-3	1,910,000	1,955,000	45,000	2.36%
125 Teacher Salaries, 4-6	1,532,000	1,532,000	-	0.00%
130 Teacher Salaries, 7-12	3,070,000	3,175,000	105,000	3.42%
140 Substitute Tchr Salaries	210,000	210,000	-	0.00%
141 Tutoring K-6	15,000	15,000	-	0.00%
142 Tutoring 7-12	100,000	100,000	-	0.00%
145 Teaching Assistants	205,000	235,000	30,000	14.63%
146 Teaching Assistants Subs	16,000	16,000	-	0.00%
160 Noninstructional Salaries	280,000	280,000	-	0.00%
161 Noninstructional Substitu	20,000	20,000	-	0.00%
200 Equipment	60,000	60,000	-	0.00%

438 Membership Dues	500	500	-	0.00%
440 Professional Services	150,000	150,000	-	0.00%
465 Minor Maintenance & Repai	5,000	5,000	-	0.00%
471 Tuition	20,000	20,000	-	0.00%
479 Travel & Conferences	1,500	1,500	-	0.00%
480 Textbooks	100,000	100,000	-	0.00%
490 BOCES Services	161,000	200,000	39,000	24.22%
500 Instructional supplies	93,000	96,000	3,000	3.23%
451 General Supplies	21,000	21,000	-	0.00%
Subtotal of 2110 Teaching-Regular School	7,970,000	8,192,000	222,000	2.79%
2250 Prg For Sdnts w/Disabil-Med Elgble				
120 Teacher Salaries, K-3	430,000	450,000	20,000	4.65%
125 Teacher Salaries, 4-6	310,000	330,000	20,000	6.45%
130 Teacher Salaries, 7-12	643,000	703,500	60,500	9.41%
145 Teaching Assistants	440,000	400,000	(40,000)	-9.09%
146 Teaching Assistants Subs	28,000	28,000	-	0.00%
150 Instructional Salaries	294,000	325,000	31,000	10.54%
160 Noninstructional Salaries	180,000	186,000	6,000	3.33%
200 Equipment	10,000	10,000	-	0.00%
438 Membership Dues	400	400	-	0.00%
440 Professional Services	200,000	200,000	-	0.00%
471 Tuition	200,000	200,000	-	0.00%
479 Travel & Conferences	1,000	1,000	-	0.00%
490 BOCES Services	1,609,000	2,120,000	511,000	31.76%
500 Instructional supplies	9,600	9,600	-	0.00%
451 General Supplies			-	
Subtotal of 2250 Prg For Sdnts	4,355,000	4,963,500	608,500	13.97%
2280 Occupational Education				
490 BOCES Services	605,000	650,000	45,000	7.44%
Subtotal of 2280 Occupational Education	605,000	650,000	45,000	7.44%
2330 Special Schools				
490 BOCES Services	485,000	786,000	301,000	62.06%
Subtotal of 2330 Special Schools	485,000	786,000	301,000	62.06%
2610 School Library & AV				
145 Teaching Assistants	78,000	69,000	(9,000)	-11.54%
146 Teaching Assistants Subs	4,000	4,000	-	0.00%
150 Instructional Salaries	133,000	137,000	4,000	3.01%
460 State Aided Library Mater	15,000	15,000	-	0.00%
490 BOCES Services	35,000	40,000	5,000	14.29%
451 General Supplies	3,000	3,000	-	0.00%
Subtotal of 2610 School Library & AV	268,000	268,000	-	0.00%
2630 Computer Assisted Instruction				
150 instructional salaries	92,000	95,000	3,000	3.26%
160 Noninstructional Salaries	114,000	110,000	(4,000)	-3.51%
200 Computer Hardware	25,000	25,000	-	0.00%
220 Computer Hardware	35,000	35,000	-	0.00%
447 Service Contracts	500	500	-	0.00%


490 BOCES Services	650,000	550,000	(100,000)	-15.38%
451 General Supplies	20,000	24,000	4,000	20.00%
590 State Aided Computer Soft	21,000	21,000	-	0.00%
Subtotal of 2630 Computer Assisted Instruct	957,500	860,500	(97,000)	-10.13%
2805 Attendance-Regular School				
160 Noninstructional Salaries	111,700	115,000	3,300	2.95%
451 General Supplies	300	300	-	0.00%
Subtotal of 2805 Attendance-Regular School	112,000	115,300	3,300	2.95%
2810 Guidance-Regular School				
150 Instructional Salaries	370,000	370,000	-	0.00%
160 Noninstructional Salaries	30,000	30,000	-	0.00%
479 Travel & Conferences	100	100	-	0.00%
500 Instructional supplies	900	900	-	0.00%
Subtotal of 2810 Guidance-Regular School	401,000	401,000	-	0.00%
2815 Health Srvcs-Regular School				
160 Noninstructional Salaries	184,000	184,000	-	0.00%
161 Noninstructional Substitu	5,000	5,000	-	0.00%
440 Professional Services	38,000	38,000	-	0.00%
451 General Supplies	3,000	3,000	-	0.00%
Subtotal of 2815 Health Srvcs-Regular Schoo	230,000	230,000	-	0.00%
2820 Psychological Srvcs-Reg Schl				
150 Instructional Salaries	60,000	60,000	-	0.00%
500 Instructional supplies	2,000	2,000	-	0.00%
Subtotal of 2820 Psychological Srvcs-Reg Sc	62,000	62,000	-	0.00%
2850 Co-Curricular Activ-Reg Schl				
150 Instructional Salaries	62,000	62,000	-	0.00%
Subtotal of 2850 Co-Curricular Activ-Reg Schl	62,000	62,000	-	0.00%
2855 Interscholastic Athletics-Reg Schl				
150 Instructional Salaries	300,000	300,000	-	0.00%
200 Equipment	9,000	9,000	-	0.00%
438 Membership Dues	4,500	4,500	-	0.00%
447 Service Contracts	40,000	70,000	30,000	75.00%
448 Officials	46,000	46,000	-	0.00%
479 Travel & Conferences	5,000	5,000	-	0.00%
500 Instructional supplies	25,000	30,000	5,000	20.00%
Subtotal of 2855 Interscholastic Athletics-Re	429,500	464,500	35,000	8.15%
5510 District Transportation Services				
160 Noninstructional Salaries	1,064,000	1,064,000	-	0.00%
161 Noninstructional Substitu	60,000	160,000	100,000	166.67%
162 Noninstructional Overtime	20,000	20,000	-	0.00%
163 Extra Trip	70,000	70,000	-	0.00%
164 O/T Snow Plowing	10,000	10,000	-	0.00%
200 Equipment	225,000	350,000	125,000	55.56%
412 Liability & Comp. Insuran	45,000	45,000	-	0.00%

438 Membership Dues	500	500	-	0.00%
447 Service Contracts	60,000	65,000	5,000	8.33%
463 Laundry Services	6,000	6,000	-	0.00%
465 Minor Maintenance & Repai	5,000	5,000	-	0.00%
479 Travel & Conferences	10,000	10,000	-	0.00%
488 Miscellaneous	1,000	1,000	-	0.00%
571 Gasoline	175,000	250,000	75,000	42.86%
572 Oil & Lubricants	6,000	6,000	-	0.00%
573 Tires & Chains	5,000	5,000	-	0.00%
579 Other Bus Supplies	70,000	70,000	-	0.00%
Subtotal of 5510 District Transportation Serv	1,832,500	2,137,500	305,000	16.64%
5530 Garage Building				
422 Natural Gas	10,000	10,000	-	0.00%
425 Electricity	10,000	13,000	3,000	30.00%
426 Water & Sewer	5,000	5,000	-	0.00%
465 Minor Maintenance & Repai	5,000	5,000	-	0.00%
Subtotal of 5530 Garage Building	30,000	33,000	3,000	10.00%
9010 State Retirement				
810 Employees Retirement	475,000	500,000	25,000	5.26%
Subtotal of 9010 State Retirement	475,000	500,000	25,000	5.26%
9020 Teachers' Retirement				
820 Teachers Retirement	1,200,000	1,250,000	50,000	4.17%
Subtotal of 9020 Teachers' Retirement	1,200,000	1,250,000	50,000	4.17%
9030 Social Security				
830 Social Security	1,010,000	1,050,000	40,000	3.96%
Subtotal of 9030 Social Security	1,010,000	1,050,000	40,000	3.96%
9040 Workers' Compensation				
840 Workers Compensation	160,000	160,000	-	0.00%
Subtotal of 9040 Workers' Compensation	160,000	160,000	-	0.00%
9045 Life Insurance				
845 Life Insurance	5,000	5,000	-	0.00%
Subtotal of 9045 Life Insurance	5,000	5,000	-	0.00%
9050 Unemployment Insurance				
850 Unemployment Insurance	20,000	20,000	-	0.00%
Subtotal of 9050 Unemployment Insurance	20,000	20,000	-	0.00%
9060 Hospital, Medical, Dental Insurance				
860 Health Insurance	3,750,700	3,750,700	-	0.00%
861 Health Insurance Buy-out	350,000	350,000	-	0.00%
865 Dental Insurance	275,000	275,000	-	0.00%
867 Vision Insurance	35,000	35,000	-	0.00%
Subtotal of 9060 Hospital, Medical, Dental Ins	4,410,700	4,410,700	-	0.00%
9089 Other (COBRA/Medicaid)				
870 Other	10,000	10,000	-	0.00%

Subtotal of 9089 Other	10,000	10,000	-	0.00%
9711 Serial Bonds/BANS-School Construction				
610 Principal	4,340,000	4,300,000	(40,000)	-0.92%
710 Interest	970,000	1,248,500	278,500	28.71%
Subtotal of 9711 Serial Bonds-School Const	5,310,000	5,548,500	238,500	4.49%
9901 Interfund Transfers				
930 Transfer to School Fund	40,000	40,000	-	0.00%
	40,000	40,000	-	0.00%
9950 Interfund Transfers				
900 Transfer to Capital Fund (Capital Outay)	100,000	100,000	-	0.00%
	100,000	100,000	-	0.00%
<u>Total GENERAL FUND</u>	36,310,500	38,310,500	2,000,000	5.51%

Entity Name: HANNIBAL CSD
 BEDS Code: 460701
 Claim Year: 2021-2022 **SET VALUES**

SAMS
 NEW YORK STATE EDUCATION DEPARTMENT
 STATE AID MANAGEMENT SYSTEM



Welcome Christopher A. Staats (School Superintendent) CORE 04/18/2022 11:41 AM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports

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District Name: HANNIBAL CSD	District Code: 460701
Contact Person: NANCY DINGMAN	Telephone: (315) 564-7977
	Tel Extension:

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtsserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name: NANCY HENNER DINGMAN
 Preparer's Telephone Number:

Shaded Fields Will Calculate	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	36,310,500	38,310,500	5.51 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	6,676,775	6,803,634	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	6,676,775	6,803,634	1.90 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	6,919,146	6,962,926	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	6,676,775	6,803,634	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	242,371	159,292	
Public School Enrollment	1,250	1,240	-0.80 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.
² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.
³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	11,771,140	10,500,000
Assigned Appropriated Fund Balance	2,881,878	1,611,866
Adjusted Unrestricted Fund Balance	1,574,969	1,530,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.34 %	3.99 %

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
Capital + (add) - (delete)	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	3,600,000	3,600,000	0
Capital + (add) - (delete)	TRANSPORTATION	For the cost of any object or purpose for which bonds may be issued.	500,000	500,000	0
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS	For self-insured Workers Compensation and benefits.	572,953	447,953	125,000 for 2022-2023 Budget
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	232,821	212,820	20,000 for 2022-2023 Budget
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	3,887,307	3,487,307	400,000 for 2022-2023 Budget
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	2,363,791	2,013,791	300,000 for 2022-2023 Budget
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)	TRS RESERVE		614,265	264,265	350,000 for 2022-2023 Budget

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

HANNIBAL CSD

2019-20 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

P-12 ENROLLMENT



1,295

NEEDS RESOURCE CATEGORY



High Need Rural

DISTRICT ABILITY TO RAISE LOCAL FUNDS IS



significantly less than the average district in the state

STUDENT NEEDS ARE



slightly more than the state average

Student Demographics

Enrollment	HANNIBAL CSD
All Students	1,295
Economically Disadvantaged	74%
Students with Disabilities	16%
English Language Learners	1%
» Race/Ethnicity	

Staffing Profile	HANNIBAL CSD
Student-to-Teacher Ratio	11

Staffing Profile	HANNIBAL CSD
Teachers with Fewer than 4 years of Experience %	19%
Teachers with 4-20 Years of Experience %	58%
Teachers with 21+ Years of Experience %	23%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$19,515.27	\$20,159.81	\$22,834.84

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	HANNIBAL CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$9,942.90
» B. Administration (B1 + B2 + B3)	\$749.63
» C. All Other Spending (C1 + C2 + C3)	\$2,439.15
D. Total School Level (A + B + C)	\$13,131.69
» E. Central Instruction (E1 + E2 + E3 + E4)	\$579.93
» F. Central Administration (F1 + F2 + F3)	\$1,560.87

Report View One Per Pupil Expenditure Categories	HANNIBAL CSD
» G. All Other Central Spending (G1 + G2 + G3)	\$4,242.79
H. Total Central Costs	\$6,383.59
I. Total Spending (D + H)	\$19,515.27

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	HANNIBAL CSD
J. Total School Level Local/State Spending	\$12,367.60
» K. Total School Level Federal Spending	\$764.09
L. Total Central Level Local/State Spending	\$6,272.96
M. Total Central Level Federal Spending	\$110.63
N. Total Spending (J + K + L + M)	\$19,515.27

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

>>	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	HANNIBAL CSD
1. Transportation	\$3,386,413.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$318,235.00
4. Debt Service	\$4,128,767.00
5. Other	\$14,195,795.00
Percent Excluded from Total	47%
Total Expenditures	\$47,301,491.00

HANNIBAL CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(58.87 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	752	206	27.4%
American Indian or Alaska Native	1	—	—
Black or African American	2	—	—
Hispanic or Latino	9	—	—
Multiracial	5	—	—
White	735	199	27.1%
English Language Learners	8	—	—
Students with Disabilities	128	45	35.2%
Economically Disadvantaged	560	189	33.8%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	114	94	82.5%
	5-Year	119	96	80.7%
	6-Year	110	94	85.5%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Black or African American	4-Year	4	—	—
	5-Year	0	—	—
	6-Year	1	—	—
Hispanic or Latino	4-Year	2	—	—
	5-Year	4	—	—
	6-Year	4	—	—
Multiracial	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
White	4-Year	109	90	82.6%
	5-Year	118	96	81.4%
	6-Year	106	91	85.8%
English Language Learners	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Students with Disabilities	4-Year	39*	27	69.2%
	5-Year	34*	23	67.6%
	6-Year			

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
	6-Year	28	–	–
Economically Disadvantaged	4-Year	63	45	71.4%
	5-Year	65	48	73.8%
	6-Year	76	61	80.3%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	410	201	49%
American Indian or Alaska Native	2	–	–
Asian or Native Hawaiian/Other Pacific Islander	2	–	–
Black or African American	2	–	–
Hispanic or Latino	11	–	–
Multiracial	6	–	–
White	387	193	49.9%
English Language Learners	2	–	–
Students with Disabilities	65	39	60%
Economically Disadvantaged	292	157	53.8%

Equalized Total Assessed Value 75,082,721

School District - 353001 Hannibal

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	399,761	0.53
13100	CO - GENERALLY	RPTL 406(1)	10	3,715,120	4.95
13500	TOWN - GENERALLY	RPTL 406(1)	1	29,405	0.04
14100	USA - GENERALLY	RPTL 400(1)	1	86,071	0.11
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	2,550,952	3.40
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	95,833	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	32,857	0.04
41400	CLERGY	RPTL 460	1	1,786	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	10	458,810	0.61
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	38	1,486,096	1.98
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	202,185	0.27
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	51,079	0.07
41834	ENHANCED STAR	RPTL 425	82	6,223,668	8.29
41854	BASIC STAR 1999-2000	RPTL 425	152	5,265,736	7.01
41864	Basic STAR (land belongs to ot	RPTL 425	1	18,810	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	40,000	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	23,808	0.03
Total Exemptions Exclusive of System Exemptions:			318	20,681,977	27.55
Total System Exemptions:			0	0	0.00
Totals:			318	20,681,977	27.55

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 75,082,721

School District - 353001 Hannibal

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	399,761	0.53
13100	CO - GENERALLY	RPTL 406(1)	10	3,715,120	4.95
13500	TOWN - GENERALLY	RPTL 406(1)	1	29,405	0.04
14100	USA - GENERALLY	RPTL 400(1)	1	86,071	0.11
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	2,550,952	3.40
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	95,833	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	32,857	0.04
41400	CLERGY	RPTL 460	1	1,786	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	10	458,810	0.61
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	38	1,486,096	1.98
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	202,185	0.27
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	51,079	0.07
41834	ENHANCED STAR	RPTL 425	82	6,223,668	8.29
41854	BASIC STAR 1999-2000	RPTL 425	152	5,265,736	7.01
41864	Basic STAR (land belongs to ot	RPTL 425	1	18,810	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	40,000	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	23,808	0.03
Total Exemptions Exclusive of System Exemptions:			318	20,681,977	27.55
Total System Exemptions:			0	0	0.00
Totals:			318	20,681,977	27.55

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 292,101,992

School District - 353001 Hannibal

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	7	1,098,454	0.38
13500	TOWN - GENERALLY	RPTL 406(1)	7	2,199,842	0.75
13650	VG - GENERALLY	RPTL 406(1)	5	166,971	0.06
13800	SCHOOL DISTRICT	RPTL 408	2	10,292,685	3.52
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,820,652	0.62
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	68,571	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	1,100,111	0.38
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	1	300,652	0.10
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	484,799	0.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	97,826	0.03
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	99,086	0.03
26100	VETERANS ORGANIZATION	RPTL 452	1	171,429	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,235,343	0.42
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	188,868	0.06
41400	CLERGY	RPTL 460	1	1,613	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	9	875,221	0.30
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	137	4,319,329	1.48
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	30	553,033	0.19
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	20,571	0.01
41804	PERSONS AGE 65 OR OVER	RPTL 467	14	256,959	0.09
41834	ENHANCED STAR	RPTL 425	428	28,021,481	9.59
41854	BASIC STAR 1999-2000	RPTL 425	930	27,821,134	9.52
41864	Basic STAR (land belongs to ot	RPTL 425	3	50,903	0.02
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	1,029	0.00
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	2	110,832	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	88,362	0.03
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	6	70,628	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	17	212,484	0.07

Equalized Total Assessed Value 292,101,992

School District - 353001 Hannibal

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	15,886	0.01
Total Exemptions Exclusive of System Exemptions:			1,630	81,728,868	27.98
Total System Exemptions:			1	15,886	0.01
Totals:			1,631	81,744,754	27.99

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 58,526,441

School District - 353001 Hannibal

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	333,333	0.57
13500	TOWN - GENERALLY	RPTL 406(1)	2	1,043,978	1.78
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	60,215	0.10
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	311,828	0.53
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	15,269	0.03
41400	CLERGY	RPTL 460	1	1,613	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	29,032	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	316,446	0.54
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	126,317	0.22
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	37,634	0.06
41834	ENHANCED STAR	RPTL 425	95	6,135,034	10.48
41854	BASIC STAR 1999-2000	RPTL 425	207	6,233,306	10.65
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	65,054	0.11
Total Exemptions Exclusive of System Exemptions:			334	14,709,059	25.13
Total System Exemptions:			0	0	0.00
Totals:			334	14,709,059	25.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 37,825,157

School District - 353001 Hannibal

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	1,143	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	1	894,514	2.36
13650	VG - GENERALLY	RPTL 406(1)	5	166,971	0.44
13800	SCHOOL DISTRICT	RPTL 408	1	10,285,714	27.19
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	68,571	0.18
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	651,200	1.72
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	131,429	0.35
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	347,428	0.92
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	35,086	0.09
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	25,943	0.07
41834	ENHANCED STAR	RPTL 425	43	2,849,710	7.53
41854	BASIC STAR 1999-2000	RPTL 425	76	2,260,457	5.98
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	5,714	0.02
Total Exemptions Exclusive of System Exemptions:			139	17,723,880	46.86
Total System Exemptions:			0	0	0.00
Totals:			139	17,723,880	46.86

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 152,350,742

School District - 353001 Hannibal

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	4	383,543	0.25
13500	TOWN - GENERALLY	RPTL 406(1)	2	189,828	0.12
13800	SCHOOL DISTRICT	RPTL 408	1	6,971	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	80,000	0.05
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	99,086	0.07
26100	VETERANS ORGANIZATION	RPTL 452	1	171,429	0.11
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	138,513	0.09
41700	AGRICULTURAL BUILDING	RPTL 483	7	102,059	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	109	3,525,910	2.31
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	26	426,716	0.28
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	20,571	0.01
41804	PERSONS AGE 65 OR OVER	RPTL 467	9	142,703	0.09
41834	ENHANCED STAR	RPTL 425	251	16,279,222	10.69
41854	BASIC STAR 1999-2000	RPTL 425	530	15,702,945	10.31
41864	Basic STAR (land belongs to ot	RPTL 425	3	50,903	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	1,029	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	20,114	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	5	64,914	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	11	147,430	0.10
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	15,886	0.01
Total Exemptions Exclusive of System Exemptions:			969	37,553,886	24.65
Total System Exemptions:			1	15,886	0.01
Totals:			970	37,569,772	24.66

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 43,399,653

School District - 353001 Hannibal

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	380,435	0.88
13500	TOWN - GENERALLY	RPTL 406(1)	2	71,522	0.16
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,820,652	4.20
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	308,696	0.71
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	300,652	0.69
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	353,370	0.81
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	97,826	0.23
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	576,087	1.33
41700	AGRICULTURAL BUILDING	RPTL 483	1	744,130	1.71
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	16	476,973	1.10
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	50,679	0.12
41834	ENHANCED STAR	RPTL 425	39	2,757,515	6.35
41854	BASIC STAR 1999-2000	RPTL 425	117	3,624,426	8.35
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	2	110,832	0.26
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	68,248	0.16
Total Exemptions Exclusive of System Exemptions:			188	11,742,043	27.06
Total System Exemptions:			0	0	0.00
Totals:			188	11,742,043	27.06

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Form Due May 9, 2022

2022-2023 Salary Threshold =
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	183,500	41,056	1,600

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASST. SUPT. FOR TEACHING LEARNING AND AC	133,000	44,991	
3.				
4.				
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**Salary: Administrative Compensation Information
460701 - HANNIBAL CSD**

**2021-2022 Claim Year - Page 4
Official - as of 04/18/2022 11:39 AM**

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Salary: Administrative Compensation Information 2021-2022 - Page 5
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